



Bradford Soil & Water Conservation District  
 2266 Starke FL  
[www.bradfordsoilandwater.org](http://www.bradfordsoilandwater.org)  
 (904) 966-6224

January 7, 2025

**Bradford Soil and Water Conservation Budget Discussion**

**BOCC Funding - Presented October 2024**

Fiscal Year 2023/2024 Bradford County \$5,000 Allocation

<u>Budget</u>	<u>Expended</u>		
Youth			
Youth Fair	\$1,250.00	1,000.00	
Youth education	\$ 575.00	100.00	
Public education	\$ 300.00	0	
Water level monitoring	\$ 350.00	119.71	
Water quality monitoring	\$ 650.00	225.17	
Invasive monitoring/control	\$ 300.00	71.20	
Lake Sampson Aquatic removal	\$ 0	1543.07	
Operating Expenses			
State fees	\$ 175.00	175.00	
Travel	\$ 500.00		
Supplies/services	\$1000.00	762.34	
<b>Total</b>	<b>\$5000.00</b>	<b>5000.00</b>	

**Fiscal Year 2024/2025 Bradford County \$5,000 Budget Proposal**

<b>Program 1: Water and Flooding</b>	<b>1500</b>
Feasibility study 250; Programs TBD 1250	
<b>Program 2: Owner/Operator Education</b>	<b>287</b>
Producer education 200; Outreach and advertising 87	
<b>Program 3: Youth Support and Education</b>	<b>1500</b>
Fair Youth 1250; Youth education / outreach 250	
<b>Program 4: Invasive Species</b>	<b>500</b>
Supplies 100 ; Milage 400	
<b>Operating Expenses</b>	<b>1213</b>
State fees 175.00; Travel 300.00; Supplies/services	738.00
<b>Total</b>	<b>5000.00</b>

**Flooding and stormwater, water quality, invasive species** Feasibility study 250; Programs TBD 1250  
Invasive species Supplies 100 ; Invasive Species Milage 400\*

Develop needs and opportunities matrix

- Needs assessment with stakeholders
  - Local governments and agencies
  - Landowners and organizations
- Support mechanisms
  - Evaluate potential funding/match sources
  - Identify supervisor training opportunities
- Retain, restructure or develop projects: July 2025 goal
  - Programs, goals and objectives, performance measures
  - Long-range plans

**Youth Support** Fair Youth 1250; Youth education / outreach 250

- Explore program opportunities
- Fund & create new educational exhibits
  - Classroom demonstrations
  - Events
  - Public space?

**General Support**

- Find funding to expand projects
- Volunteer assistance
  - Programs
  - Administrative support
- Board member training opportunities

\*Covers 898.88 miles

References:

**189.016 Reports; budgets; audits.—**

(3) The governing body of each special district shall adopt a budget by resolution each fiscal year. The total amount available from taxation and other sources, including balances brought forward from prior fiscal years, must equal the total of appropriations for expenditures and reserves. At a minimum, the adopted budget must show for each fund, as required by law and sound financial practices, budgeted revenues and expenditures by organizational unit which are at least at the level of detail required for the annual financial report under s. [218.32\(1\)](#). The adopted budget must regulate expenditures of the special district, and an officer of a special district may not expend or contract for expenditures in any fiscal year except pursuant to the adopted budget.

(4) The tentative budget must be posted on the special district's official website at least 2 days before the budget hearing, held pursuant to s. [200.065](#) or other law, to consider such budget and must remain on the website for at least 45 days. The final adopted budget must be posted on the special district's official website within 30 days after adoption and must remain on the website for at least 2 years.

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**Budget**

**Budget Amendment Procedures** A special district's governing body may amend the special district's budget any time within a fiscal year or within 60 days following the end of its fiscal year as follows:

- May increase or decrease appropriations for expenditures within a fund if the total appropriations of the fund do not increase. o Method: Motion recorded in the minutes.
- The designated budget officer may authorize certain amendments if the total appropriations of the fund do not increase: o Method: Procedures established by the special district's governing body.
- Other amendments not specifically authorized above: o Methods: ♣ Adopted by a resolution of the special district's governing body. ♣ Posted on the official website of the special district within five days after adoption and must remain on the website for at least two years.